

SPREADSHEET AUTOMATION SOLUTIONS

Interfloor Limited Case Study

**“Spreadsheet Server for use with MOVEX® was an easy choice.
As soon as I saw it, I knew we had to have it!”**



USER QUICK FACTS

Customer since: 2006

Users: 8

ERP System: MOVEX®

Products:

- Spreadsheet Server
- Distribution Manager

“After seeing Global Software, Inc.’s Spreadsheet Server for use with MOVEX®, we knew this was the product we wanted. There was no need to see other options. Global was the clear choice!”

**Linus Chen
Financial
Controller
Interfloor Limited**

Introduction

Headquartered in Lancashire, England, Interfloor Limited operates as a world leader in carpet underlays. The company was formed through the merger of some of the best-known brands in the floor coverings industry, including Duralay, Tredaire, Gipperrods and Floormaster. Supporting a diverse range of customers in the domestic and commercial flooring markets in over 70 countries, Interfloor offers underlays for various uses, including hotels and hospitality, marine, wood/laminate and acoustic.

Situation & Strategy

As the company grew, the Interfloor Finance team recognized an increased need for better reporting and analysis. With the Movex® 10.6 application, Interfloor had to use screen dumps and cut-and-paste functionality to compile the financial data into reports that suited their basic reporting needs, but they were still lacking the functionality of detailed financial reporting, leveraging Microsoft® Excel spreadsheets. The process of creating various reports, such as board reports and trial balances, was time consuming, manual, and susceptible to various inaccuracies. The Interfloor IT team discovered an application that would solve this problem, while adding immeasurable value to their financial reporting and analysis. The decision to acquire the Excel-based Spreadsheet Server for use with Movex® application, from Global Software, Inc., was a quick one. Linus Chen, Financial Controller, stated “as soon as I saw it, I knew we had to have it.”

Results

After a timely implementation, Linus Chen and his team were creating financial reports, dynamically in Excel. This enabled top Interfloor executives to analyze the financial data with completeness to drill-down to detail and sub ledgers, rather than using the summary reports they had been generating, pre-Spreadsheet Server, which were extremely time-consuming. Immediate benefits from Global’s Spreadsheet Server application were recognized by the Interfloor Finance team. They gained the value proposition and functionality that Spreadsheet Server offers, while taking advantage of the Excel application, such as the use of formulas, summations, etc. Not only has Spreadsheet Server saved time with monthly and day-to-day reporting and operations, but it has opened the door to new financial reports that Interfloor was simply not able to generate with their current environment. “The two processes are incomparable”, stated Linus, “we were not even able to do most of this reporting prior to Spreadsheet Server for use with Movex®.”



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Spreadsheet Automation Tools Utilized by Interfloor



Spreadsheet Server is a Microsoft Excel add-in that allows users to access 'live' data within Excel, while maintaining the ability to drill down to supporting details. Leverage the familiarity of Microsoft Excel as a reporting and analysis tool while providing up-to-the-minute dynamic data. Users of Spreadsheet Server can simply open a spreadsheet and watch the balances of their spreadsheet populate with dynamic financial balances. The unique drill down capability takes the tool to a new level of detail by allowing individual transactions to be monitored.



Distribution Manager automates the delivery of key business information to your critical users. Eliminate unnecessary printing, copying and e-mail attachments. Empower your users with a tool that delivers this business-critical information in an easy efficient manner. Benefits include automated, full delivery of reports and files through e-mail, printing, and archiving, unlimited file attachments of all types, ability to define key variables available to all spreadsheets, ability to provide custom parameters to spreadsheets prior to re-calculating, and much more.

Global Software, Inc. supports 4,000+ customers in 40 countries across a variety of ERP platforms. Global is a proud partner of the MOVEX user community.

**WANT TO
KNOW MORE?**

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